



Dŵr Cymru
Welsh Water

Indicative Access Prices

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Indicative Access Prices

The prices stated in this document are indicative only and based on assumptions, which may differ substantially from case-specific access prices.

The wholesale price is calculated from the Wholesale Charges Document 2023/24. The indicative common carriage discount is calculated in compliance with the Ofwat Water Supply Licensing Access Codes Guidance published in September 2006. The indicative large user price increases are aligned with the movement in indicative wholesale charges for 2024/25. Large user price increases for 2025/26 onwards will be subject to the outcome of the PR24 Final Determination.

The information in this publication is based on the latest final Water Resource Management Plan (WRMP). The water resource planning process is currently in progress for PR24, therefore discounts stated in this document are subject to change. Any potential discounts arising from deferred capital schemes within the PR24 WRMP can be discussed ahead of the production of case-specific access prices where appropriate.

Indicative Access Price Information

Price base: 2023/24

Water Resource Zone: North Eryri Ynys Mon	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	9.21	9.07	9.42	9.54	9.22
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0840	0.0783	0.0783	0.0783	0.0783
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	9.35	9.20	9.56	9.67	9.36
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0840	0.0783	0.0783	0.0783	0.0783
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	10.58	10.44	10.79	10.91	10.59

Water Resource Zone: Clwyd Coastal	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	1.79	1.99	2.32	2.48	2.58
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0777	0.0725	0.0725	0.0725	0.0725
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.93	2.12	2.46	2.62	2.72
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0777	0.0725	0.0725	0.0725	0.0725
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	3.16	3.36	3.69	3.85	3.95

Water Resource Zone: Alwen/Dee	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	2.74	2.99	3.61	3.70	3.67
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0957	0.0893	0.0893	0.0893	0.0893
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	2.87	3.12	3.75	3.84	3.81
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0957	0.0893	0.0893	0.0893	0.0893
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	4.11	4.36	4.98	5.07	5.04

Water Resource Zone: Bala	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.32	0.32	0.35	0.36	0.37
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0457	0.0427	0.0427	0.0427	0.0427
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.45	0.46	0.49	0.50	0.50
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0457	0.0427	0.0427	0.0427	0.0427
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.69	1.69	1.72	1.73	1.74

Water Resource Zone: Tywyn/Aberdyfi	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	-1.02	-1.12	-1.21	-1.31	-1.43
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.2082	0.1943	0.1943	0.1943	0.1943
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	-0.88	-0.99	-1.07	-1.18	-1.29
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.2082	0.1943	0.1943	0.1943	0.1943
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.35	0.25	0.16	0.06	-0.06

Water Resource Zone: Blaenau Ffestiniog	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.24	0.26	0.28	0.30	0.31
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.1513	0.1411	0.1411	0.1411	0.1411
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.38	0.40	0.42	0.44	0.44
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.1513	0.1411	0.1411	0.1411	0.1411
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.61	1.63	1.65	1.67	1.68

Water Resource Zone: Barmouth	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.00	0.00	0.00	0.00	0.00
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0831	0.0775	0.0775	0.0775	0.0775
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.14	0.14	0.14	0.14	0.14
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0831	0.0775	0.0775	0.0775	0.0775
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.37	1.37	1.37	1.37	1.37

Water Resource Zone: Lleyrn/Harlech	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	3.31	3.38	3.57	3.59	3.58
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0868	0.0810	0.0810	0.0810	0.0810
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	3.45	3.52	3.70	3.73	3.71
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0868	0.0810	0.0810	0.0810	0.0810
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	4.68	4.75	4.94	4.96	4.95

Water Resource Zone: Dyffryn Conwy	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	3.70	4.20	4.71	4.97	5.12
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0846	0.0789	0.0789	0.0789	0.0789
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	3.83	4.33	4.85	5.10	5.25
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0846	0.0789	0.0789	0.0789	0.0789
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	5.07	5.57	6.08	6.34	6.49

Water Resource Zone: South Meirionnydd	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.48	0.50	0.54	0.55	0.56
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.1389	0.1296	0.1296	0.1296	0.1296
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.62	0.64	0.67	0.68	0.69
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.1389	0.1296	0.1296	0.1296	0.1296
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.85	1.87	1.91	1.92	1.93

Water Resource Zone: Ross-on-Wye	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	3.31	3.36	3.46	3.51	3.54
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.1472	0.1374	0.1374	0.1374	0.1374
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	3.44	3.50	3.60	3.65	3.68
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.1472	0.1374	0.1374	0.1374	0.1374
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	4.68	4.73	4.83	4.88	4.91

Water Resource Zone: Elan/Builth	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	1.09	1.13	1.21	1.24	1.25
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.1326	0.1237	0.1237	0.1237	0.1237
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.23	1.27	1.35	1.37	1.39
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.1326	0.1237	0.1237	0.1237	0.1237
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	2.46	2.50	2.58	2.61	2.62

Water Resource Zone: Hereford C.U. Area	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	9.18	9.48	9.98	10.13	10.19
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0512	0.0477	0.0477	0.0477	0.0477
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	9.32	9.62	10.12	10.27	10.32
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0512	0.0477	0.0477	0.0477	0.0477
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	10.55	10.85	11.35	11.50	11.56

Water Resource Zone: Llyswen	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	1.53	1.57	1.61	1.63	1.63
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0676	0.0631	0.0631	0.0631	0.0631
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.67	1.70	1.75	1.76	1.77
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0676	0.0631	0.0631	0.0631	0.0631
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	2.90	2.94	2.98	3.00	3.00

Water Resource Zone: Monmouth	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.62	0.66	0.72	0.75	0.76
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.1060	0.0989	0.0989	0.0989	0.0989
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.76	0.80	0.85	0.89	0.90
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.1060	0.0989	0.0989	0.0989	0.0989
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.99	2.03	2.09	2.12	2.13

Water Resource Zone: Pilleth	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.37	0.39	0.42	0.43	0.43
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0977	0.0912	0.0912	0.0912	0.0912
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.51	0.52	0.55	0.56	0.57
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0977	0.0912	0.0912	0.0912	0.0912
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.74	1.76	1.79	1.80	1.80

Water Resource Zone: Brecon/Portis	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.49	0.54	0.61	0.64	0.67
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0705	0.0657	0.0657	0.0657	0.0657
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.63	0.68	0.75	0.78	0.80
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0705	0.0657	0.0657	0.0657	0.0657
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.86	1.91	1.98	2.01	2.04

Water Resource Zone: SEWCUS	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	25.91	27.37	32.67	34.02	33.70
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0777	0.0725	0.0725	0.0725	0.0725
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	26.04	27.50	32.80	34.16	33.84
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0777	0.0725	0.0725	0.0725	0.0725
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	27.28	28.74	34.04	35.39	35.07

Water Resource Zone: Vowchurch	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.00	0.01	0.05	0.07	0.09
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0734	0.0685	0.0685	0.0685	0.0685
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.14	0.15	0.19	0.21	0.22
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0734	0.0685	0.0685	0.0685	0.0685
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.37	1.38	1.42	1.44	1.46

Water Resource Zone: Whitbourne	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.00	0.01	0.09	0.12	0.14
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.1268	0.1183	0.1183	0.1183	0.1183
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.14	0.14	0.23	0.26	0.27
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.1268	0.1183	0.1183	0.1183	0.1183
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.37	1.38	1.46	1.49	1.51

Water Resource Zone: Tywi C.U. Area	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	24.34	25.36	28.09	29.12	29.51
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0768	0.0717	0.0717	0.0717	0.0717
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	24.48	25.50	28.23	29.26	29.65
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0768	0.0717	0.0717	0.0717	0.0717
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	25.71	26.73	29.46	30.49	30.88

Water Resource Zone: Mid-South Ceredigion	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	3.34	3.51	3.81	3.92	3.99
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.1160	0.1082	0.1082	0.1082	0.1082
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	3.48	3.64	3.95	4.06	4.12
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.1160	0.1082	0.1082	0.1082	0.1082
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	4.71	4.88	5.18	5.29	5.36

Water Resource Zone: North Ceredigion	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	2.02	2.10	2.25	2.29	2.31
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.0861	0.0803	0.0803	0.0803	0.0803
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	2.16	2.24	2.39	2.42	2.45
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.0861	0.0803	0.0803	0.0803	0.0803
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	3.39	3.47	3.62	3.66	3.68

Water Resource Zone: Pembrokeshire	Unit	2023/24	2024/25	2025/26	2026/27	2027/28
Large user price increases	%	0.00%	-6.71%	0.00%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	-2.99	-3.86	-3.71	-4.66	-5.70
50MI per year						
Wholesale price	£/m ³	1.5416	1.4380	1.4380	1.4380	1.4380
Common carriage discount	£/m ³	0.1229	0.1147	0.1147	0.1147	0.1147
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	-2.85	-3.72	-3.57	-4.52	-5.57
500MI per year						
Wholesale price	£/m ³	1.0694	0.9976	0.9976	0.9976	0.9976
Common carriage discount	£/m ³	0.1229	0.1147	0.1147	0.1147	0.1147
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	-1.62	-2.49	-2.34	-3.29	-4.33

Annual Average Supply-Demand Balance

Zone	8001	8012	8014	8020	8021	8026
Zone Name	North Eryri / Ynys Mon	Clwyd Coastal	Alwen / Dee	Bala	Tywyn / Aberdyfi	Blaenau Ffestiniog
Units	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d
2023-24	9.21	1.79	2.74	0.32	-1.02	0.24
2024-25	9.07	1.99	2.99	0.32	-1.12	0.26
2025-26	9.42	2.32	3.61	0.35	-1.21	0.28
2026-27	9.54	2.48	3.70	0.36	-1.31	0.30
2027-28	9.22	2.58	3.67	0.37	-1.43	0.31
2028-29	9.01	2.73	3.75	0.37	-1.53	0.32
2029-30	8.81	2.88	3.81	0.38	-1.64	0.33
2030-31	9.35	3.30	4.59	0.41	-1.69	0.36
2031-32	9.54	3.49	4.89	0.42	-1.71	0.38
2032-33	9.74	3.70	5.16	0.43	-1.72	0.39
2033-34	9.95	3.89	5.43	0.44	-1.74	0.41
2034-35	10.13	4.09	5.68	0.45	-1.76	0.42
2035-36	10.70	4.38	6.32	0.47	-1.75	0.45
2036-37	10.84	4.56	6.54	0.48	-1.77	0.46
2037-38	10.95	4.70	6.74	0.48	-1.78	0.47
2038-39	11.09	4.85	6.95	0.49	-1.80	0.48
2039-40	11.21	4.99	7.16	0.50	-1.82	0.49
2040-41	11.74	5.31	7.80	0.52	-1.80	0.51
2041-42	11.85	5.45	8.02	0.52	-1.82	0.52
2042-43	12.00	5.59	8.17	0.53	-1.84	0.53
2043-44	12.12	5.73	8.38	0.53	-1.86	0.55
2044-45	12.24	5.88	8.59	0.54	-1.88	0.55
2045-46	12.38	6.03	8.79	0.55	-1.90	0.57
2046-47	12.49	6.17	9.01	0.55	-1.92	0.58
2047-48	12.65	6.31	9.19	0.56	-1.93	0.59

Zone	8033	8034	8035	8036	8101	8102
Zone Name	Barmouth	Lleyn / Harlech	Dyffryn Conwy	South Meirionnydd	Ross-on-Wye	Elan / Builth
Units	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d
2023-24	0.00	3.31	3.70	0.48	3.31	1.09
2024-25	0.00	3.38	4.20	0.50	3.36	1.13
2025-26	0.00	3.57	4.71	0.54	3.46	1.21
2026-27	0.00	3.59	4.97	0.55	3.51	1.24
2027-28	0.00	3.58	5.12	0.56	3.54	1.25
2028-29	0.00	3.58	5.32	0.57	3.59	1.27
2029-30	0.00	3.57	5.52	0.58	3.63	1.30
2030-31	0.00	3.82	6.12	0.62	3.75	1.39
2031-32	0.00	3.92	6.43	0.63	3.80	1.42
2032-33	0.00	4.03	6.73	0.65	3.85	1.45
2033-34	0.00	4.13	7.03	0.67	3.91	1.49
2034-35	0.00	4.25	7.31	0.68	3.96	1.53
2035-36	0.00	4.46	7.75	0.71	4.04	1.59
2036-37	0.00	4.52	7.95	0.72	4.08	1.61
2037-38	0.00	4.60	8.15	0.74	4.12	1.64
2038-39	0.00	4.66	8.33	0.75	4.16	1.67
2039-40	0.00	4.73	8.53	0.76	4.20	1.69
2040-41	0.00	4.94	8.95	0.79	4.28	1.75
2041-42	0.00	5.01	9.12	0.80	4.32	1.77
2042-43	0.00	5.08	9.32	0.81	4.36	1.80
2043-44	0.00	5.14	9.50	0.82	4.40	1.82
2044-45	0.00	5.21	9.68	0.83	4.44	1.85
2045-46	0.00	5.28	9.87	0.84	4.48	1.87
2046-47	0.00	5.35	10.04	0.85	4.51	1.90
2047-48	0.00	5.42	10.25	0.86	4.55	1.92

Zone	8103	8105	8106	8107	8108	8121
Zone Name	Hereford C.U. Area	Llyswen	Monmouth	Pilleth	Brecon / Portis	SEWCUS
Units	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d
2023-24	9.18	1.53	0.62	0.37	0.49	25.91
2024-25	9.48	1.57	0.66	0.39	0.54	27.37
2025-26	9.98	1.61	0.72	0.42	0.61	32.67
2026-27	10.13	1.63	0.75	0.43	0.64	34.02
2027-28	10.19	1.63	0.76	0.43	0.67	33.70
2028-29	10.33	1.65	0.79	0.44	0.70	34.68
2029-30	10.54	1.66	0.81	0.45	0.72	35.45
2030-31	11.11	1.71	0.88	0.48	0.80	43.20
2031-32	11.38	1.73	0.91	0.50	0.83	46.59
2032-33	11.62	1.74	0.94	0.51	0.87	49.60
2033-34	11.86	1.76	0.98	0.53	0.90	52.89
2034-35	12.12	1.78	1.01	0.54	0.94	56.19
2035-36	12.61	1.81	1.06	0.57	0.99	62.85
2036-37	12.79	1.82	1.08	0.58	1.02	64.88
2037-38	12.99	1.84	1.10	0.58	1.04	67.23
2038-39	13.17	1.85	1.12	0.59	1.06	69.46
2039-40	13.39	1.86	1.15	0.60	1.09	71.48
2040-41	13.87	1.89	1.20	0.63	1.14	78.20
2041-42	14.07	1.91	1.22	0.64	1.16	80.01
2042-43	14.24	1.92	1.24	0.65	1.18	82.34
2043-44	14.46	1.93	1.26	0.66	1.20	84.48
2044-45	14.66	1.94	1.29	0.67	1.22	86.78
2045-46	14.85	1.95	1.31	0.68	1.25	89.44
2046-47	15.05	1.97	1.33	0.69	1.27	91.39
2047-48	15.26	1.98	1.35	0.71	1.29	93.60

Zone	8110	8111	8201	8202	8203	8206
Zone Name	Vowchurch	Whitbourne	Tywi C.U. Area	Mid - South Ceredigion	North Ceredigion	Pembrokeshire
Units	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d
2023-24	0.00	0.00	24.34	3.34	2.02	-2.99
2024-25	0.01	0.01	25.36	3.51	2.10	-3.86
2025-26	0.05	0.09	28.09	3.81	2.25	-3.71
2026-27	0.07	0.12	29.12	3.92	2.29	-4.66
2027-28	0.09	0.14	29.51	3.99	2.31	-5.70
2028-29	0.10	0.17	30.54	4.08	2.35	-6.74
2029-30	0.11	0.19	31.67	4.17	2.38	-7.78
2030-31	0.16	0.28	34.96	4.51	2.56	-7.22
2031-32	0.18	0.32	36.41	4.65	2.63	-7.28
2032-33	0.20	0.35	37.94	4.80	2.71	-7.29
2033-34	0.21	0.38	39.48	4.94	2.79	-7.25
2034-35	0.23	0.42	40.96	5.07	2.86	-7.31
2035-36	0.26	0.47	43.48	5.30	3.00	-6.39
2036-37	0.26	0.50	44.57	5.39	3.05	-6.52
2037-38	0.27	0.52	45.60	5.48	3.10	-6.63
2038-39	0.28	0.54	46.68	5.56	3.15	-6.67
2039-40	0.29	0.56	47.61	5.64	3.20	-6.81
2040-41	0.32	0.62	50.36	5.87	3.34	-5.93
2041-42	0.33	0.64	51.38	5.95	3.39	-5.98
2042-43	0.34	0.66	52.44	6.03	3.44	-6.07
2043-44	0.35	0.68	53.57	6.12	3.49	-6.15
2044-45	0.36	0.70	54.57	6.22	3.54	-6.25
2045-46	0.37	0.73	55.66	6.30	3.59	-6.30
2046-47	0.38	0.75	56.75	6.40	3.64	-6.37
2047-48	0.39	0.77	57.99	6.48	3.70	-6.40