

Suite of documents uploaded to 'models and data' folder in Sharepoint

"Models and Data"	1.0	Data tables	1.1 Table	2.0	Financial model	2.1 Cover Note and financial model clean version	3.0	"Signposting" IAP pro forma	4.0	Ofwat presentation pro forma	4.1 Cover note, guidance tables, bill waterfall model cover
			1.2 commentaries and changes to previously submitted data			2.2					4.2 bill waterfall model and CCG Report Executive Summary



Suite of documents uploaded to 'business plan folder' in Sharepoint

Summaries	0.1	Briefing for Ofwat NEDs and senior leadership	0.2	Executive Summary	0.3	Core Business Plan document	0.4	"Signposting" IAP pro forma	0.5	Board assurance statement	0.6	Document map (this document)				
Approach to PR19	1.1	Customer engagement + annexes	1.2	Stakeholder engagement	1.3	Supporting government and long-term agendas	1.4	Welsh Water 2050		Supporting evidence						
Business Plans	2.1	Water trading strategy/water resources plan	2.2	Water service business plan	2.3	Wastewater service business plan	2.4	Bioresources trading strategy/plan	2.5	Household retail business plan	2.6	Non-household retail business plan	2.7	Developer services		
Strategies	3.1	Affordability strategy	3.2	Supporting our customers	3.3	Innovation	3.4	Public access and recreation	3.5	Leakage strategy	3.6	Efficiency programme				
Resilience	4.1	Resilience in the Round (overview)	4.2	Corporate resilience	4.3	Financial resilience	4.4	Operational resilience	4.5	Resilience in the round review						
Supporting detail	5.1	Investment Planning	5.2	Performance commitments	5.3	Performance commitment definitions	5.4	Past performance	5.5	ODIs	5.6	Risk and return analysis	5.7	Direct procurement	5.8	Investment cases
Other	6.1	Risks, assumptions and uncertainties	6.2	Dividend policy and performance related pay	6.3	Water bid assessment framework	6.4	Assurance and governance	6.5	Water resilient communities: Rhondda Fach						
Other documents relied on by our Board in it's assurance statement	7.1	Assessment of the plan against Welsh Government's SPS	7.2	Social impact report	7.3	Board agenda, decisions and challenges										