

IAP Response

Ref B2.WSH.PD.A1

Land Sales

1 April 2019

WSH.PD.A1

Nature of Adjustment (Summarise how you have responded to this action)

The forecast land sales have been calculated from historical sales and an assessment of the expected level of sales from on-going transactions.

The sales recorded in the JR and APR are shown in the table below:

Reported land sales (£m outturn):

Year ending March:	2010	2011	2012	2013	2014	2015	2016	2017	2018
Land Sales	0.1	0.1	0.1	0.1	0.2	-	-	-	0.5

Less than £0.1m a year was reported from 2015 to 2017 and therefore it is considered reasonable to estimate annual sales of £0.2m for the final two years of the period.

Forecast land sales (£m outturn):

Year ending March:	2019	2020
Land Sales	0.2	0.2

The forecast is shared equally between water and wastewater.

Data table reference (App number(s), line description(s), cell reference(s))

APP9 revised lines 2 and 13.