

# Schedule of Wholesale Charges

2021-22

## Contents

1. Introduction	3
2. Other charging schedules	4
3. Wholesale Household Charges	5
4. Wholesale Non Household charges	7
5. Trade effluent charges	10



### **The not-for-profit story**

Discover where your money is invested at  
[dwrcymru.com/different](https://www.dwrcymru.com/different)

## 1. Introduction

This booklet contains the wholesale element of Dŵr Cymru's water and sewerage charges. It has been published to demonstrate compliance with the price controls determined in respect of wholesale water and sewerage activities.

Full charges are published separately in Dŵr Cymru's Scheme of Charges document which also includes the general conditions of service.

Under current legislation certain specific wholesale charges within this document will be of relevance to water supply licensees and customers that are eligible to replace Dŵr Cymru with a licensee in respect of their water supply (wholesale water charges for non-household customer whose water consumption is 50 megalitres (Ml) or greater a year).

The wholesale charges for these eligible premises are also contained in the "Wholesale Tariff Document" which also contains certain non-primary charges and conditions of service. This document can be accessed from the internet location below.

<https://corporate.dwrcymru.com/en/library/our-charges>

### The area we serve:



## 2. Other charging schedules

Dŵr Cymru Welsh Water also publishes the following additional charging schedules;

### **Scheme of Charges**

Water and sewerage charges for household and non-household customers.

### **Developer Services Schedule of Charges**

Charges for new connections and other activities to support Developers.

### **Wholesale Tariff Document**

Primary charges for eligible premises that could be supplied with water by a water supply license with a retail or restricted retail authorisation. This document also includes Non-primary charges that would, where relevant, be payable by a water supply licensee.

### **Value Added Services**

Further information on the value-added services that we offer to retailers.

### 3. Wholesale Household Charges

The standard household charges cover the water resources, water network plus, wastewater network plus and sludge revenue controls as per Ofwat's Final Determination.

#### Standard wholesale unmeasured charges

<b>Unmeasured Water services</b>	<b>(£)</b>
Standing Charge	108.78
RV based charge – per poundage of RV	0.8475
Uniform Service Charge	218.96
<b>Unmeasured Sewerage services</b>	<b>(£)</b>
Standing Charge	167.92
Standing Charge – Foul only	116.37
RV based charge – per poundage of RV	1.2992
Uniform Service Charge	336.82
Uniform Service Charge – Foul only	285.27
Surface Water only – includes highway drainage (for properties with a rateable value of £25 or less, no charge will be made)	30.16

## Standard wholesale measured charges

	Water (£)	Sewerage (£)
Standard volumetric rate per cubic metre	1.3078	1.7318
Sewerage volumetric rate – Foul only per cubic metre		1.5218

Service Charge	Water (£)	Sewerage (£)	Sewerage Foul (£)
Up to 25mm	9.57	62.33	37.73
30mm	9.57	62.33	37.73
40mm	9.57	62.33	37.73

## Wholesale assessed measured charges

Water	Band A – Average use Based on loading units/appliances in property		Band B – Low use Based on loading units/appliances in property		
	No of occupants	Annual charge (£)	Consumption Assessed (m <sup>3</sup> /year)	Annual charge (£)	Consumption Assessed (m <sup>3</sup> /year)
	1	94.58	65	73.65	49
	2	129.89	92	103.73	72
	3 and above	171.73	124	140.35	100

Sewerage	Band A – Average use Based on loading units/appliances in property		Band B – Low use Based on loading units/appliances in property		
	No of occupants	Annual charge Full (£)	Annual charge Foul only (£)	Annual charge Full (£)	Annual charge Foul only (£)
	1	169.27	131.70	142.94	108.57
	2	213.69	170.74	180.79	141.82
	3 and above	266.33	217.00	226.85	182.30

## 4. Wholesale Non Household Charges

The standard non-household charges cover the water resources, water network plus, wastewater network plus and sludge revenue controls as per Ofwat's Final Determination.

### Standard wholesale unmeasured charges

<b>Unmeasured Water services</b>	<b>(£)</b>
Standing Charge	88.05
RV based charge – per poundage of RV	0.8761
Uniform Service Charge	201.95
<b>Unmeasured Sewerage services</b>	<b>(£)</b>
Standing Charge	125.44
Standing Charge – Foul only	65.95
RV based charge – per poundage of RV	1.3608
Uniform Service Charge	302.34
Uniform Service Charge – Foul only	242.85
Surface Water only – includes highway drainage (for properties with a rateable value of £25 or less, no charge will be made)	84.83

## Standard wholesale measured charges

	Water (£)	Sewerage (£)
Standard volumetric rate per cubic metre	1.3114	1.7233
Sewerage volumetric rate – Foul only per cubic metre		1.5664

Service Charge	Water (£)	Sewerage (£)	Sewerage Foul (£)
Up to 20mm	13.15	58.96	26.33
25mm	71.80	244.75	207.75
30mm	137.40	345.18	308.38
40mm	267.14	515.81	479.01
50mm	410.82	931.90	895.09
65mm	553.27	1,505.24	1,468.44
80mm	736.25	2,192.76	2,155.95
100mm	876.76	3,811.36	3,774.55
150mm	1,130.95	8,824.57	8,778.76
200mm and over	1,130.95	15,752.88	15,716.07

## Wholesale assessed measured charges

### Water

Band (based on type of business)	Consumption Assessed (m <sup>3</sup> /year)	Annual charge (£)
Band 1	Less than 500	552.14
Band 2	501-1,000	1,091.12
Band 3	1,001-2,000	2,304.17
Band 4	2,001-4,000	4,189.96

### Sewerage

Band (based on type of business)	Consumption Assessed (m <sup>3</sup> /year)	Annual charge Full (£)	Annual charge Foul only (£)
Band 1	Less than 500	731.85	637.97
Band 2	501-1,000	1,404.74	1,249.60
Band 3	1,001-2,000	2,919.14	2,626.15
Band 4	2,001-4,000	5,273.43	4,766.13

## Wholesale industrial tariffs

### Potable water

Band	Indicative consumption (Ml/year)	Fixed charge (£)	Volumetric charge (£/m <sup>3</sup> )
1	50 - 99	17,703.40	0.9573
2	100 - 249	24,717.92	0.8871
3	250 - 499	34,710.35	0.8472
4	500 - 999	73,474.64	0.7696
5	>1,000	137,664.01	0.7055

A Standard measured service charge will be payable on all meters

### Non-potable water

Band	Water	Indicative consumption (Ml/year)	Fixed charge (£)	Volumetric charge (£/m <sup>3</sup> )
A	Partially treated	<50		1.2139
A	Raw	<50		1.1471
B	Partially treated	>50	38,145.44	0.4510
B	Raw	>50	39,789.80	0.3513

A Standard measured service charge will be payable on all meters

### Sewerage

For discharged sewerage > 100,000 cubic metres per year	(£)
Fixed charge – Full Service	22,159.35
Fixed charge – foul only	10,917.34
Volumetric charge – Full service per cubic metre	1.6730
Volumetric charge – Foul only service per cubic metre	1.5078

## 5. Wholesale Trade Effluent Charges

### Standard tariff

<b>Trade Effluent Fixed Charge (£)</b>	9.78
--	------

The standard unit charges per cubic metre are:

<b>R</b>	The average cost for receiving a cubic metre of foul water into the sewer, including conveyance to the treatment works or outfall	0.3158
<b>V</b>	The average cost for preliminary and primary treatment	0.4014
<b>V<sub>b</sub></b>	The average cost for the pumping and settlement elements of biological treatment	0.1638
<b>B</b>	The average cost of biological treatment, excluding pumping and settlement	0.2835
<b>S</b>	The average cost of treatment and disposal of primary sludge at the Company's larger sewage treatment works	0.2107
<b>V<sub>m</sub></b>	The average cost of pumping, preliminary treatment and discharge through outfalls	0.1693

### Industrial tariff

Customers may choose this tariff where the discharge of trade effluent from a single site is 100Ml or more per annum.

<b>Fixed Charge (£)</b>	219.76
-------------------------	--------

<b>R</b>	The average cost for receiving a cubic metre of foul water into the sewer, including conveyance to the treatment works or outfall	0.2144
<b>V</b>	The average cost for preliminary and primary treatment	0.3878
<b>V<sub>b</sub></b>	The average cost for the pumping and settlement elements of biological treatment	0.1521
<b>B</b>	The average cost of biological treatment, excluding pumping and settlement	0.2558
<b>S</b>	The average cost of treatment and disposal of primary sludge at the Company's larger sewage treatment works	0.2107
<b>V<sub>m</sub></b>	The average cost of pumping, preliminary treatment and discharge through outfalls	0.1693

### Use of Outfall

Charge for use of Welsh Water sea outfall where customer holds their own EA discharge consent and discharges treated effluent directly into our outfall.

---

<b>Fixed Charge (£)</b>	219.76
<b>Volumetric Charge (£)</b>	0.0668

---

### Ships Water (customer will be invoiced, Zero Rated VAT)

---

<b>Standard volumetric rate per cubic metre</b>	1.3114 per cubic metre supplied
<b>Service charge per hour</b>	£27.00 per hour

---