

Schedule of Wholesale Charges

2019-20

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1. Introduction

This booklet contains the wholesale element of Dŵr Cymru's water and sewerage charges. It has been published to demonstrate compliance with the price controls determined in respect of wholesale water and sewerage activities, in compliance with Ofwat's Information notice "Wholesale charging rules and information requirements."

Full charges are published separately in Dŵr Cymru's Scheme of Charges document which also includes the general conditions of service.

Under current legislation certain specific wholesale charges within this document will be of relevance to water supply licensees and customers that are eligible to replace Dŵr Cymru with a licensee in respect of their water supply (wholesale water charges for non-household customer whose water consumption is 50 mega-litres (ml) or greater a year).

The wholesale charges for these eligible premises are also contained in the "Wholesale Tariff Document" which also contains certain non-primary charges and conditions of service. This document can be accessed from the internet location below.

<http://www.dwrcymru.com/en/Business/Regulation-and-Competition.aspx>

The area we serve:



2. Other charging schedules

Dŵr Cymru Welsh Water also publishes the following additional charging schedules;

Scheme of Charges

Water and sewerage charges for household and non-household customers.

Developer Services Schedule of Charges

Charges for new connections and other activities to support Developers.

Wholesale Tariff Document

Primary charges for eligible premises that could be supplied with water by a water supply license with a retail or restricted retail authorisation. This document also includes Non-primary charges that would, where relevant, be payable by a water supply licensee.

3. Wholesale Household Charges

The standard household charges cover all water and sewerage services to residential customers.

The water services charges cover the following wholesale services: water resources, raw water distribution water treatment and treated water distribution.

The sewerage services charges cover the following wholesale services: sewage collection (foul water drainage, surface water drainage and highway drainage), sewage treatment and sludge transport, treatment and disposal. There are also charges for residential properties that do not discharge their surface water into our network at a reduction to the standard rates.

Standard wholesale unmeasured charges

Unmeasured Water services	(£)
Standing Charge	110.10
RV based charge - per poundage of RV	0.8714
Uniform Service Charge	223.38
Unmeasured Sewerage services	(£)
Standing Charge	154.51
Standing Charge - Foul only	105.01
RV based charge - per poundage of RV	1.2005
Uniform Service Charge	310.57
Uniform Service Charge - Foul only	261.07
Surface Water only - includes highway drainage (for properties with a rateable value of £25 or less, no charge will be made)	36.52

Standard wholesale measured charges

	Water (£)	Sewerage (£)
Standard volumetric rate per cubic metre	1.3856	1.6304
Sewerage volumetric rate - Foul only per cubic metre		1.4459

Service Charge	Water (£)	Sewerage (£)	Sewerage Foul (£)
Up to 25mm	8.56	58.44	33.94
30mm	156.77	345.06	320.56
40mm	314.14	523.69	499.19

Wholesale assessed measured charges

Water	Band A - Average use Based on loading units/appliances in property		Band B - Low use Based on loading units/appliances in property	
No of occupants	Annual charge (£)	Consumption Assessed (m3/year)	Annual charge (£)	Consumption Assessed (m3/year)
1	100.01	66	82.00	53
2	145.73	99	120.79	81
3 and above	198.39	137	162.36	111

Sewerage	Band A - Average use Based on loading units/appliances in property		Band B - Low use Based on loading units/appliances in property	
No of occupants	Annual charge Full (£)	Annual charge Foul only (£)	Annual charge Full (£)	Annual charge Foul only (£)
1	160.67	124.60	140.54	106.74
2	211.79	169.93	183.91	145.20
3 and above	270.64	222.13	230.37	186.41

4. Wholesale Non Household Charges

The standard non-household charges cover all water services to small commercial customers using less than 50MI per year and all sewerage services to small commercial customers discharging less than 100MI per year.

The water services charges cover the following wholesale services: water resources, raw water distribution water treatment and treated water distribution.

The sewerage services charges cover the following wholesale services: sewage collection (foul water drainage, surface water drainage and highway drainage), sewage treatment and sludge transport, treatment and disposal. There are also charges for commercial properties that do not discharge their surface water into our network at a reduction to the standard rates.

Standard wholesale unmeasured charges

Unmeasured Water services	(£)
Standing Charge	85.56
RV based charge - per poundage of RV	0.8595
Uniform Service Charge	197.29

Unmeasured Sewerage services	(£)
Standing Charge	116.48
Standing Charge - Foul only	62.23
RV based charge - per poundage of RV	1.2604
Uniform Service Charge	280.34
Uniform Service Charge - Foul only	226.08
Surface Water only - includes highway drainage (for properties with a rateable value of £25 or less, no charge will be made)	48.77

Standard wholesale measured charges

	Water (£)	Sewerage (£)
Standard volumetric rate per cubic metre	1.2795	1.5673
Sewerage volumetric rate - Foul only per cubic metre		1.4249

Service Charge	Water (£)	Sewerage (£)	Sewerage Foul (£)
Up to 20mm	14.56	54.88	18.13
25mm	80.65	223.62	186.87
30mm	154.64	323.11	286.36
40mm	301.06	487.39	450.64
50mm	463.22	872.33	835.58
65mm	623.81	1,417.59	1,380.84
80mm	830.26	2,062.96	2,026.21
100mm	988.86	3,650.68	3,613.93
150mm	1,275.58	8,347.15	8,310.40
200mm and over	1,275.58	14,845.61	14,808.86

Wholesale assessed measured charges

Water	Consumption Assessed (m ³ /year)	Annual charge (£)
Band (based on type of business)		
Band 1	Less than 500	540.45
Band 2	501-1,000	1,066.34
Band 3	1,001-2,000	2,249.90
Band 4	2,001-4,000	4,089.86

Sewerage	Consumption Assessed (m ³ /year)	Annual charge Full (£)	Annual charge Foul only (£)
Band (based on type of business)			
Band 1	Less than 500	666.83	574.47
Band 2	501-1,000	1,278.78	1,130.81
Band 3	1,001-2,000	2,656.04	2,382.91
Band 4	2,001-4,000	4,797.12	4,329.41

Wholesale industrial tariffs

Potable water

Band	Indicative consumption (ML/year)	Fixed charge (£)	Volumetric charge (£/m3)
1	50 - 99	18,398.37	0.9116
2	100 - 249	22,746.51	0.8681
3	250 - 499	35,751.57	0.8161
4	500 - 999	80,831.18	0.7259
5	>1,000	114,812.29	0.6919

A Standard measured service charge will be payable on all meters

Non potable water

Band	Indicative consumption (ML/year)	Fixed charge (£)	Partial treatment Volumetric charge (£/m3)	Raw water Volumetric charge (£/m3)
A	<50		1.2309	1.1439
B PARTIAL	>50	39,060.86	0.4372	
B RAW	>50	39,649.15		0.3385

A Standard measured service charge will be payable on all meters

Sewerage

For discharged sewerage > 100,000 cubic metres per year	(£)
Fixed charge - Full Service	6,094.72
Fixed charge - foul only	5,799.76
Volumetric charge - Full service per cubic metre	1.5596
Volumetric charge - Foul only service per cubic metre	1.3703

5. Wholesale Trade Effluent Charges

Standard tariff

Trade Effluent Fixed Charge	10.03
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The standard unit charges per cubic metre are:

R	The average cost for receiving a cubic metre of foul water into the sewer, including conveyance to the treatment works or outfall	0.2952
V	The average cost for preliminary and primary treatment	0.3841
V _b	The average cost for the pumping and settlement elements of biological treatment	0.1635
B	The average cost of biological treatment, excluding pumping and settlement	0.2484
S	The average cost of treatment and disposal of primary sludge at the Company's larger sewage treatment works	0.1798
V _m	The average cost of pumping, preliminary treatment and discharge through outfalls	0.1675

Industrial tariff

Customers may choose this tariff where the discharge of trade effluent from a single site is 100MI or more per annum.

Fixed Charge		218.68
R	The average cost for receiving a cubic metre of foul water into the sewer, including conveyance to the treatment works or outfall	0.1911
V	The average cost for preliminary and primary treatment	0.3514
V _b	The average cost for the pumping and settlement elements of biological treatment	0.1460
B	The average cost of biological treatment, excluding pumping and settlement	0.2281
S	The average cost of treatment and disposal of primary sludge at the Company's larger sewage treatment works	0.1798
V _m	The average cost of pumping, preliminary treatment and discharge through outfalls	0.1675

Use of Outfall

Charge for use of Welsh Water sea outfall where customer holds their own EA discharge consent and discharges treated effluent directly into our outfall.

Fixed Charge (£)	218.68
Volumetric Charge (£)	0.0589

Ships Water (customer will be invoiced, Zero Rated VAT)

Standard volumetric rate per cubic meter	1.2795 per cubic metre supplied
Service charge per hour	£27.00 per hour