

## Indicative Access Prices

The prices stated in this document are indicative only and based on assumptions, which may differ substantially from case-specific access prices.

The wholesale price is calculated from charges published in the latest Wholesale Tariff Document. The common carriage discount is calculated in compliance with Ofwat's Access Charges guidance. The indicative large user price increases are based on the PR19 Final Determinations for wholesale water.

The information in this publication is based on the latest Water Resource Management Plan. Discounts stated in this document are subject to change as a result of the water resource planning process.

At the time of publication, if sufficient water is input to the Tywyn Aberdyfi or Vowchurch zones, capital schemes could potentially be deferred. Any discounts arising from deferred capital schemes will be reflected in case-specific access prices, taking into account the latest available information from the Water Resource Management Plan.

### Indicative Access Price Information

Price base: 2022/23

Water Resource Zone: North Eryri Ynys Mon	Unit	2022/23	2023/24	2024/25	2025/26	2026/27
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	9.23	9.21	9.07	9.42	9.54
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0044	0.0043	0.0044	0.0044	0.0044
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	9.37	9.35	9.20	9.56	9.67
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0044	0.0043	0.0044	0.0044	0.0044
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	10.60	10.58	10.44	10.79	10.91

<b>Water Resource Zone: Clwyd Coastal</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	1.51	1.79	1.99	2.32	2.48
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0059	0.0058	0.0059	0.0059	0.0059
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.65	1.93	2.12	2.46	2.62
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0059	0.0058	0.0059	0.0059	0.0059
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	2.88	3.16	3.36	3.69	3.85

<b>Water Resource Zone: Alwen/Dee</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	2.38	2.74	2.99	3.61	3.70
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0061	0.0060	0.0061	0.0061	0.0061
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	2.52	2.87	3.12	3.75	3.84
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0061	0.0060	0.0061	0.0061	0.0061
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	3.75	4.11	4.36	4.98	5.07

<b>Water Resource Zone: Bala</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.30	0.32	0.32	0.35	0.36
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0050	0.0049	0.0050	0.0050	0.0050
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.44	0.45	0.46	0.49	0.50
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0050	0.0049	0.0050	0.0050	0.0050
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.67	1.69	1.69	1.72	1.73

<b>Water Resource Zone: Tywyn/Aberdyfi</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	-0.92	-1.02	-1.12	-1.21	-1.31
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0142	0.0139	0.0143	0.0143	0.0143
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	-0.78	-0.88	-0.99	-1.07	-1.18
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0142	0.0139	0.0143	0.0143	0.0143
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.45	0.35	0.25	0.16	0.06

<b>Water Resource Zone: Blaenau Ffestiniog</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.22	0.24	0.26	0.28	0.30
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0118	0.0116	0.0119	0.0119	0.0119
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.35	0.38	0.40	0.42	0.44
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0118	0.0116	0.0119	0.0119	0.0119
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.59	1.61	1.63	1.65	1.67

<b>Water Resource Zone: Barmouth</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.00	0.00	0.00	0.00	0.00
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0050	0.0049	0.0050	0.0050	0.0050
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.14	0.14	0.14	0.14	0.14
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0050	0.0049	0.0050	0.0050	0.0050
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.37	1.37	1.37	1.37	1.37

<b>Water Resource Zone: Lleyn/Harlech</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	3.19	3.31	3.38	3.57	3.59
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0047	0.0046	0.0047	0.0047	0.0047
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	3.33	3.45	3.52	3.70	3.73
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0047	0.0046	0.0047	0.0047	0.0047
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	4.56	4.68	4.75	4.94	4.96

<b>Water Resource Zone: Dyffryn Conwy</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	3.13	3.70	4.20	4.71	4.97
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0063	0.0061	0.0063	0.0063	0.0063
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	3.26	3.83	4.33	4.85	5.10
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0063	0.0061	0.0063	0.0063	0.0063
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	4.50	5.07	5.57	6.08	6.34

<b>Water Resource Zone: South Meirionnydd</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.45	0.48	0.50	0.54	0.55
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0092	0.0090	0.0092	0.0092	0.0092
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.59	0.62	0.64	0.67	0.68
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0092	0.0090	0.0092	0.0092	0.0092
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.82	1.85	1.87	1.91	1.92

<b>Water Resource Zone: Ross-on-Wye</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	3.23	3.31	3.36	3.46	3.51
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0173	0.0170	0.0175	0.0175	0.0175
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	3.37	3.44	3.50	3.60	3.65
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0173	0.0170	0.0175	0.0175	0.0175
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	4.60	4.68	4.73	4.83	4.88

<b>Water Resource Zone: Elan/Builth</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	1.03	1.09	1.13	1.21	1.24
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0089	0.0087	0.0090	0.0090	0.0090
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.17	1.23	1.27	1.35	1.37
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0089	0.0087	0.0090	0.0090	0.0090
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	2.40	2.46	2.50	2.58	2.61

<b>Water Resource Zone: Hereford C.U. Area</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	8.77	9.18	9.48	9.98	10.13
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0018	0.0017	0.0018	0.0018	0.0018
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	8.91	9.32	9.62	10.12	10.27
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0018	0.0017	0.0018	0.0018	0.0018
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	10.14	10.55	10.85	11.35	11.50

<b>Water Resource Zone: Llyswen</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	1.48	1.53	1.57	1.61	1.63
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0058	0.0057	0.0059	0.0059	0.0059
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.62	1.67	1.70	1.75	1.76
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0058	0.0057	0.0059	0.0059	0.0059
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	2.85	2.90	2.94	2.98	3.00

<b>Water Resource Zone: Monmouth</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.57	0.62	0.66	0.72	0.75
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0062	0.0061	0.0062	0.0062	0.0062
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.71	0.76	0.80	0.85	0.89
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0062	0.0061	0.0062	0.0062	0.0062
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.94	1.99	2.03	2.09	2.12

<b>Water Resource Zone: Pilleth</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.35	0.37	0.39	0.42	0.43
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0075	0.0073	0.0075	0.0075	0.0075
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.49	0.51	0.52	0.55	0.56
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0075	0.0073	0.0075	0.0075	0.0075
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.72	1.74	1.76	1.79	1.80

<b>Water Resource Zone: Brecon/Portis</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.43	0.49	0.54	0.61	0.64
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0056	0.0055	0.0056	0.0056	0.0056
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.57	0.63	0.68	0.75	0.78
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0056	0.0055	0.0056	0.0056	0.0056
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.80	1.86	1.91	1.98	2.01

<b>Water Resource Zone: SEWCUS</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	22.78	25.91	27.37	32.67	34.02
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0050	0.0049	0.0051	0.0051	0.0051
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	22.92	26.04	27.50	32.80	34.16
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0050	0.0049	0.0051	0.0051	0.0051
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	24.15	27.28	28.74	34.04	35.39

<b>Water Resource Zone: Vowchurch</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.00	0.00	0.01	0.05	0.07
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0059	0.0058	0.0059	0.0059	0.0059
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.14	0.14	0.15	0.19	0.21
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0059	0.0058	0.0059	0.0059	0.0059
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.37	1.37	1.38	1.42	1.44

<b>Water Resource Zone: Whitbourne</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	0.00	0.00	0.01	0.09	0.12
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0074	0.0072	0.0074	0.0074	0.0074
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	0.14	0.14	0.14	0.23	0.26
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0074	0.0072	0.0074	0.0074	0.0074
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	1.37	1.37	1.38	1.46	1.49

<b>Water Resource Zone: Tywi C.U. Area</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	22.50	24.34	25.36	28.09	29.12
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0054	0.0053	0.0055	0.0055	0.0055
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	22.63	24.48	25.50	28.23	29.26
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0054	0.0053	0.0055	0.0055	0.0055
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	23.87	25.71	26.73	29.46	30.49

<b>Water Resource Zone: Mid-South Ceredigion</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	3.11	3.34	3.51	3.81	3.92
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0055	0.0054	0.0056	0.0056	0.0056
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	3.24	3.48	3.64	3.95	4.06
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0055	0.0054	0.0056	0.0056	0.0056
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	4.48	4.71	4.88	5.18	5.29



<b>Water Resource Zone: North Ceredigion</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	1.93	2.02	2.10	2.25	2.29
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0054	0.0053	0.0054	0.0054	0.0054
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	2.07	2.16	2.24	2.39	2.42
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0054	0.0053	0.0054	0.0054	0.0054
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	3.30	3.39	3.47	3.62	3.66

<b>Water Resource Zone: Pembrokeshire</b>	<b>Unit</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2025-26</b>
Large user price increases	%	0.00%	-1.77%	2.85%	0.00%	0.00%
Forecast supply surplus without licensee's water or water undertaker's investment	MI/d	-2.15	-2.99	-3.86	-3.71	-4.66
<b>50MI per year</b>						
Wholesale price	£/m <sup>3</sup>	1.3985	1.3738	1.4129	1.4129	1.4129
Common carriage discount	£/m <sup>3</sup>	0.0077	0.0075	0.0077	0.0077	0.0077
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	-2.01	-2.85	-3.72	-3.57	-4.52
<b>500MI per year</b>						
Wholesale price	£/m <sup>3</sup>	0.9747	0.9575	0.9848	0.9848	0.9848
Common carriage discount	£/m <sup>3</sup>	0.0077	0.0075	0.0077	0.0077	0.0077
Surplus supply with licensee's water and water undertaker's revised investment plan	MI/d	-0.78	-1.62	-2.49	-2.34	-3.29

## Annual Average Supply-Demand Balance

Zone	8001	8012	8014	8020	8021	8026	8033	8034
Zone Name	North Eryri / Ynys Mon	Clwyd Coastal	Alwen / Dee	Bala	Tywyn / Aberdyfi	Blaenau Ffestiniog	Barmouth	Lleyn / Harlech
Units	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d
2022-23	9.23	1.51	2.38	0.30	-0.92	0.22	0.00	3.19
2023-24	9.21	1.79	2.74	0.32	-1.02	0.24	0.00	3.31
2024-25	9.07	1.99	2.99	0.32	-1.12	0.26	0.00	3.38
2025-26	9.42	2.32	3.61	0.35	-1.21	0.28	0.00	3.57
2026-27	9.54	2.48	3.70	0.36	-1.31	0.30	0.00	3.59
2027-28	9.22	2.58	3.67	0.37	-1.43	0.31	0.00	3.58
2028-29	9.01	2.73	3.75	0.37	-1.53	0.32	0.00	3.58
2029-30	8.81	2.88	3.81	0.38	-1.64	0.33	0.00	3.57
2030-31	9.35	3.30	4.59	0.41	-1.69	0.36	0.00	3.82
2031-32	9.54	3.49	4.89	0.42	-1.71	0.38	0.00	3.92
2032-33	9.74	3.70	5.16	0.43	-1.72	0.39	0.00	4.03
2033-34	9.95	3.89	5.43	0.44	-1.74	0.41	0.00	4.13
2034-35	10.13	4.09	5.68	0.45	-1.76	0.42	0.00	4.25
2035-36	10.70	4.38	6.32	0.47	-1.75	0.45	0.00	4.46
2036-37	10.84	4.56	6.54	0.48	-1.77	0.46	0.00	4.52
2037-38	10.95	4.70	6.74	0.48	-1.78	0.47	0.00	4.60
2038-39	11.09	4.85	6.95	0.49	-1.80	0.48	0.00	4.66
2039-40	11.21	4.99	7.16	0.50	-1.82	0.49	0.00	4.73
2040-41	11.74	5.31	7.80	0.52	-1.80	0.51	0.00	4.94
2041-42	11.85	5.45	8.02	0.52	-1.82	0.52	0.00	5.01
2042-43	12.00	5.59	8.17	0.53	-1.84	0.53	0.00	5.08
2043-44	12.12	5.73	8.38	0.53	-1.86	0.55	0.00	5.14
2044-45	12.24	5.88	8.59	0.54	-1.88	0.55	0.00	5.21
2045-46	12.38	6.03	8.79	0.55	-1.90	0.57	0.00	5.28
2046-47	12.49	6.17	9.01	0.55	-1.92	0.58	0.00	5.35

Zone	8035	8036	8101	8102	8103	8105	8106	8107
Zone Name	Dyffryn Conwy	South Meirionnydd	Ross-on-Wye	Elan / Builth	Hereford C.U. Area	Llyswen	Monmouth	Pilleth
Units	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d
2022-23	3.13	0.45	3.23	1.03	8.77	1.48	0.57	0.35
2023-24	3.70	0.48	3.31	1.09	9.18	1.53	0.62	0.37
2024-25	4.20	0.50	3.36	1.13	9.48	1.57	0.66	0.39
2025-26	4.71	0.54	3.46	1.21	9.98	1.61	0.72	0.42
2026-27	4.97	0.55	3.51	1.24	10.13	1.63	0.75	0.43
2027-28	5.12	0.56	3.54	1.25	10.19	1.63	0.76	0.43
2028-29	5.32	0.57	3.59	1.27	10.33	1.65	0.79	0.44
2029-30	5.52	0.58	3.63	1.30	10.54	1.66	0.81	0.45
2030-31	6.12	0.62	3.75	1.39	11.11	1.71	0.88	0.48
2031-32	6.43	0.63	3.80	1.42	11.38	1.73	0.91	0.50
2032-33	6.73	0.65	3.85	1.45	11.62	1.74	0.94	0.51
2033-34	7.03	0.67	3.91	1.49	11.86	1.76	0.98	0.53
2034-35	7.31	0.68	3.96	1.53	12.12	1.78	1.01	0.54
2035-36	7.75	0.71	4.04	1.59	12.61	1.81	1.06	0.57
2036-37	7.95	0.72	4.08	1.61	12.79	1.82	1.08	0.58
2037-38	8.15	0.74	4.12	1.64	12.99	1.84	1.10	0.58
2038-39	8.33	0.75	4.16	1.67	13.17	1.85	1.12	0.59
2039-40	8.53	0.76	4.20	1.69	13.39	1.86	1.15	0.60
2040-41	8.95	0.79	4.28	1.75	13.87	1.89	1.20	0.63
2041-42	9.12	0.80	4.32	1.77	14.07	1.91	1.22	0.64
2042-43	9.32	0.81	4.36	1.80	14.24	1.92	1.24	0.65
2043-44	9.50	0.82	4.40	1.82	14.46	1.93	1.26	0.66
2044-45	9.68	0.83	4.44	1.85	14.66	1.94	1.29	0.67
2045-46	9.87	0.84	4.48	1.87	14.85	1.95	1.31	0.68
2046-47	10.04	0.85	4.51	1.90	15.05	1.97	1.33	0.69

Zone	8108	8121	8110	8111	8201	8202	8203	8206
Zone Name	Brecon / Portis	SEWCUS	Vowchurch	Whitbourne	Tywi C.U. Area	Mid - South Ceredigion	North Ceredigion	Pembrokeshire
Units	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d	MI/d
2022-23	0.43	22.78	0.00	0.00	22.50	3.11	1.93	-2.15
2023-24	0.49	25.91	0.00	0.00	24.34	3.34	2.02	-2.99
2024-25	0.54	27.37	0.01	0.01	25.36	3.51	2.10	-3.86
2025-26	0.61	32.67	0.05	0.09	28.09	3.81	2.25	-3.71
2026-27	0.64	34.02	0.07	0.12	29.12	3.92	2.29	-4.66
2027-28	0.67	33.70	0.09	0.14	29.51	3.99	2.31	-5.70
2028-29	0.70	34.68	0.10	0.17	30.54	4.08	2.35	-6.74
2029-30	0.72	35.45	0.11	0.19	31.67	4.17	2.38	-7.78
2030-31	0.80	43.20	0.16	0.28	34.96	4.51	2.56	-7.22
2031-32	0.83	46.59	0.18	0.32	36.41	4.65	2.63	-7.28
2032-33	0.87	49.60	0.20	0.35	37.94	4.80	2.71	-7.29
2033-34	0.90	52.89	0.21	0.38	39.48	4.94	2.79	-7.25
2034-35	0.94	56.19	0.23	0.42	40.96	5.07	2.86	-7.31
2035-36	0.99	62.85	0.26	0.47	43.48	5.30	3.00	-6.39
2036-37	1.02	64.88	0.26	0.50	44.57	5.39	3.05	-6.52
2037-38	1.04	67.23	0.27	0.52	45.60	5.48	3.10	-6.63
2038-39	1.06	69.46	0.28	0.54	46.68	5.56	3.15	-6.67
2039-40	1.09	71.48	0.29	0.56	47.61	5.64	3.20	-6.81
2040-41	1.14	78.20	0.32	0.62	50.36	5.87	3.34	-5.93
2041-42	1.16	80.01	0.33	0.64	51.38	5.95	3.39	-5.98
2042-43	1.18	82.34	0.34	0.66	52.44	6.03	3.44	-6.07
2043-44	1.20	84.48	0.35	0.68	53.57	6.12	3.49	-6.15
2044-45	1.22	86.78	0.36	0.70	54.57	6.22	3.54	-6.25
2045-46	1.25	89.44	0.37	0.73	55.66	6.30	3.59	-6.30
2046-47	1.27	91.39	0.38	0.75	56.75	6.40	3.64	-6.37