

Asset Management Policy Statement

Datganiad Polisi ar Reoli Asedau

This Policy seeks to outline the guidelines and practices that govern decisions on asset management to ensure we accomplish our Welsh Water 2050 vision to earn the trust of our customers every day by delivering high quality, essential services that protect our customers' health, our communities and the environment around us. This Policy is applicable to all assets owned by DCWW across all lifecycle activities and applies to employees, contractors and consultants.

Intent

Welsh Water wants customers to receive a safe, reliable and resilient service which meets all their needs and expectations at a price which is affordable. The intent of the Policy is to ensure all employees and functions are aligned with these goals and to ensure assets are managed in a manner to maximise benefit, reduce risk and provide satisfactory levels of service to customers in a safe and sustainable manner

We will achieve this by:

- Complying with current and relevant statutory and regulatory requirements and other requirements deemed necessary by the business.
- Consulting our customers and stakeholders on their service requirements now and for the future.
- Establishing a common Asset Management system which is customer service led, forward looking, and uses best whole asset life cost, supported by a consistent approach to risk identification and management, target setting, asset standards definition, intervention development, and delivery.
- Embedding a good practice Asset Management system by which the business will produce and implement asset management objectives, strategies and plans driving innovative approaches.
- Ensuring that there are adequate resources and appropriately trained teams to develop, implement and continually improve the asset management system.
- Aligning our asset management system with other Welsh Water policies including those for Health and Safety, Sustainability, Environmental, Quality Management, and Human Resources to ensure consistency.

Welsh Water establishes and maintains asset management objectives and targets which are documented and reviewed through Welsh Water 2050, the Business Plans, and Annual Returns. The performance of the Asset Management system is also reviewed through certification against ISO55001:2014 Asset Management.

The Chief Executive Officer is responsible for approving this Policy and the Director of Asset Planning responsible for leading the implementation of this Policy across the organisation. The Policy will be communicated to stakeholders, to all Welsh Water colleagues and to those working on behalf of Welsh Water including suppliers and contractors.

This Policy will be reviewed annually and as part of the regulatory cycle. It will also be reviewed when significant or material changes are identified.



Peter Perry
Chief Executive
Dŵr Cymru Welsh Water
April 2020

Bwriad y Polisi hwn yw amlinellu'r canllawiau a'r arferion sy'n llywodraethu penderfyniadau mewn perthynas â rheoli asedau er mwyn sicrhau ein bod ni'n cyflawni gweledigaeth Dŵr Cymru 2050, sef ennill ffydd ein cwsmeriaid bob un dydd trwy ddarparu gwasanaethau hanfodol o safon uchel sy'n amddiffyn iechyd ein cwsmeriaid, ein cymunedau a'r amgylchedd o'n cwmpas. Mae'r Polisi hwn yn berthnasol i'r holl asedau sy'n eiddo i DCWW ar draws yr holl weithgareddau cylch oes, ac mae'n berthnasol i staff, contractwyr ac ymgynghorwyr.

Y Bwriad

Mae Dŵr Cymru am i gwsmeriaid gael gwasanaeth diogel, dibynadwy a gwydn sy'n diwallu eu holl anghenion a disgwyliadau, a hynny am bris fforddiadwy. Bwriad y Polisi yw sicrhau bod yr holl weithwyr a swyddogaethau'n gyson â'r nodau hyn, a sicrhau bod asedau'n cael eu rheoli mewn ffordd sy'n mwyaflu manteision, yn lleihau risg ac yn darparu lefelau bodddhaol o wasanaethau i'r cwsmeriaid mewn ffordd ddiogel a chynaliadwy.

Byddwn ni'n cyflawni hyn trwy:

- Gydymffurfio â'r gofynion statudol a rheoliadol cyfredol perthnasol a gofynion eraill sy'n angenrheidiol ym marn y busnes.
- Ymgynghori â'n cwsmeriaid a'n rhanddeiliaid ar eu gofynion o ran gwasanaethau, nawr ac at y dyfodol.
- Sefydlu system Rheoli Asedau cyffredin sy'n seiliedig ar wasanaethau cwsmeriaid, sy'n flaengar ac sy'n defnyddio cost oes gyfan yr ased, sy'n cael ei gynnal gan ddull cyson o glustnodi a rheoli risgiau, pennu targedau, diffinio safonau asedau, defnyddio ymyraethau, a chyflawni.
- Sefydlu system Rheoli Asedau sy'n seiliedig ar arferion gorau a fydd yn galluogi'r busnes i gynhyrchu a gweithredu amcanion, strategaethau a chynlluniau rheoli asedau, ac sy'n bwydo dulliau gweithredu arloesol.
- Sicrhau bod yna adnoddau digonol a bod timau yn cael eu hyfforddi'n briodol i ddatblygu, gweithredu a gwella'r system rheoli asedau yn barhaus.
- Cysoni ein system rheoli asedau â pholisïau eraill Dŵr Cymru, gan gynnwys y polisïau iechyd a Diogelwch, Cynaliadwyedd, Amgylcheddol a Rheoli Ansawdd, ac Adnoddau Dynol er mwyn sicrhau cysondeb.

Mae Dŵr Cymru yn sefydlu ac yn cynnal amcanion a thargedau rheoli asedau sy'n cael eu dogfennu a'u hadolygu trwy Dŵr Cymru 2050, Cynlluniau Busnes, a Ffurflenni Blynnyddol. Caiff perfformiad y system Rheoli Asedau ei adolygu hefyd trwy ardystiad yn erbyn ISO55001:2014 Rheoli Asedau.

Y Prif Weithredwr sy'n gyfrifol am gymeradwyo'r Polisi hwn a'r Cyfarwyddwr Cynllunio Asedau sy'n gyfrifol am arwain ar weithrediad y Polisi hwn ar draws y sefydliad i gyd. Caiff y Polisi ei gyfleu i'r rhanddeiliaid, i holl gydweithwyr Dŵr Cymru ac i bawb sy'n gweithio ar ran Dŵr Cymru, gan gynnwys cyflenwyr a chontractwyr.

Caiff y Polisi hwn ei adolygu'n flynyddol ac fel rhan o'r cylch rheoleiddio. Caiff ei adolygu hefyd wrth glustnodi newidiadau arwyddocaol neu faterol.



Peter Perry
Prif Weithredwr
Dŵr Cymru Welsh Water
Ebrill 2020